

2024 Mid-Winter Workshop		Actual
PROJECTED INCOME		
213 Full Registration		\$47,925.00
7 One-Day Registration		\$1,225.00
Projected Final General Fund Appropriation		
		\$49,150.00
PROJECTED EXPENSES		
Hotel Event Cost of Workshop		\$35,487.17
Hotel Event - Administrative Cost		\$2,471.20
Keynote Speaker - Mental Wellness		\$3,500.00
Speaker - CLT Consultant		\$250.00
Welcome / Networking Membership		\$747.14
Registration Gift - Members		\$2,519.35
Door Prizes - Members		\$580.31
Hospitality Room - Members		\$422.10
		\$45,977.27
Profit/Net		\$3,172.73

Registration Full Conference \$225

Registration One-Day \$175