

2023 Mid-Winter Workshop

PROJECTED INCOME

217 Full Registration	\$37,975.00	
1 One-Day Registration	\$150.00	
Projected Final General Fund Appropriation	\$13,693.59	
		\$51,818.59

PROJECTED EXPENSES

Hotel Cost - Workshop	\$40,414.83	
Hotel Cost - Administrative	\$3,292.13	
Welcome / Networking Membership	\$380.07	
Registration Gift - Members	\$6,387.50	
Door Prizes - Members	\$882.48	
Hospitality Room - Members	\$461.58	
		\$51,818.59

\$0.00