

**2023 Annual Conference FINAL BUDGET**

<b>INCOME</b>		
183 Attendees Registration (\$275 Registration)	\$50,325.00	
18 Attendees Registration (\$150 Registration)	\$2,700.00	
Gold Sponsorship	\$750.00	
Appropriation from General Fund	\$8,567.07	
		\$62,342.07
<b>EXPENSES</b>		
Hotel Cost - Conference	\$27,551.56	
Hotel Cost - Administrative	\$5,825.88	
Keynote Speaker	\$4,500.00	
Keynote Printing Materials	\$407.12	
DEI Speaker	\$1,846.03	
Hotel Cost - Audio Visual	\$5,509.64	
NASCAR HOF (Monday Evening Activity)	\$8,800.00	
Plaques & Awards	\$326.50	
Scholarships	\$3,500.00	
Outgoing President's Gift	\$279.54	
Registration Gift - Members	\$2,297.37	
Hospitality Suite	\$247.79	
First Timer Gifts	\$358.06	
Post Board Meal	\$40.68	
Door Prizes - Members	\$851.90	
		\$62,342.07
	<b>Profit/Net</b>	<b>\$0.00</b>