

<b>2022 SUMMER CONFERENCE - Wilmington</b>		
<b>INCOME</b>		
143 Attendees Registration (\$225 Registration)	<b>\$32,175.00</b>	
5 Attendees Registration (\$100 Registration)	<b>\$500.00</b>	
Gold Sponsor - Civic Federal	<b>\$750.00</b>	
Approved General Fund Appropriations	<b>\$21,239.17</b>	
		\$54,664.17
<b>EXPENSES</b>		
<b>Hotel Cost of Conference</b>	<b>\$34,401.85</b>	
<b>40th Anniversary Luau</b>	<b>\$3,496.97</b>	
<b>Welcome Party (Food, Drinks, Non-Alcohol)</b>	<b>\$1,879.78</b>	
Hotel Nights \$190.97 Night (8 Board Members)	<b>\$4,119.41</b>	
Door Prizes (40)	<b>\$2,072.10</b>	
Hospitality Room (Drinks, Snacks)	<b>\$515.81</b>	
Plaques & Awards (Includes President's Plaque, Awards)	<b>\$271.78</b>	
Outgoing President's Gifts	<b>\$200.00</b>	
Annual Gift for Members (Briefcase)	<b>\$4,239.00</b>	
Keynote Speaker Fee	<b>\$2,500.00</b>	
40th Anniversary Program Booklet	<b>\$967.47</b>	
		\$54,664.17
	<b>Profit/Net</b>	<b>\$0.00</b>