

2021 Mid-Winter Virtual Workshop

INCOME

244 Attendees Virtual Registration	\$24,400.00	
7 Attendees Virtual One-Day Registration	\$525.00	
Silver Sponsorship	\$500.00	
Gold Sponsorship	\$750.00	
Total Income		\$26,175.00

EXPENSES

Virtual Training Platform Map Dynamics	\$3,478.50	
Virtual Zoom Link Licenses	\$500.00	
NCAZO COVID Logo Mask	\$802.74	
NCAZO Mask Postage to Mail Members	\$1,210.12	
Gift Cards for Member Drawing	\$750.00	
Outgoing President Plaque	\$99.74	
Postage Outgoing President Plaque	\$21.35	
Outgoing President Plaque Replacement (Damaged)	\$98.44	
Umbrella Outgoing President Gift	\$79.16	
Outgoing President Gift (REI Card)	\$150.00	
Returned Registration for Two Members	\$200.00	
3-Night Stay Giveaway for two members	\$1,010.22	
Total Expenses		\$8,400.27

Annual Meeting Contract Shortfall Coverage for Night (COVID / Virtual)

\$17,774.73

Room Night Requirement 192 or \$28,608